

**Notice of Hearing 2022-2023 Budget**

The governing body of Unified School District 248 will meet on the 8th day of September 2022 at 7:05 PM at 415 N. Summit, Girard, KS 66743 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	8,385,708	20.000	8,503,340	20.000	8,391,227	796,499	20.000
Supplemental General (LOB)	08	2,430,283	14.097	2,542,088	14.890	2,623,183	705,940	14.409
<b>SPECIAL REVENUE</b>								
Federal Funds	07	1,101,704		1,518,448		1,132,823		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	14,599		22,865		95,500		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	886,982		1,052,293		1,115,500		
Bilingual Education	14	18,150		19,432		20,600		
Virtual Education	15	1,360		15,030		30,000		
Capital Outlay	16	768,966	8.000	1,008,687	8.000	1,450,000	391,937	8.000
Driver Training	18	5,176		4,867		10,700		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	694,239		878,945		914,500		
Professional Development	26	36,747		12,624		72,500		
Parent Education Program	28	20,000		20,000		25,000		
Summer School	29	0		0		0		
Special Education	30	1,600,794		1,641,105		1,728,938		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	251,721		376,293		408,000		
Gifts and Grants	35	1,194,442		139,451		193,805		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	804,940		857,093		959,944		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	5,706		5,327				
Activity Fund	56	30,865		47,978				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	1,251,127	9.991	2,000,583	9.107	1,959,032	464,905	9.489
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES</b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	19,503,509	52.088	20,666,449	51.997	21,131,252	2,359,281	51.898
Less: Transfers	105	3,233,041		3,089,675		2,922,000		
<b>NET USD EXPENDITURES</b>	110	16,270,468		17,576,774		18,209,252		
<b>TOTAL USD TAXES LEVIED</b>	115	2,194,540		2,231,794		2,359,281		

1. Sponsoring District Only

\*Tax Rates are expressed in Mills

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<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	46,000	1.000	55,000	1.000	57,000	48,992	1.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>46,000</b>	<b>1.000</b>	<b>55,000</b>	<b>1.000</b>	<b>57,000</b>	<b>48,992</b>	<b>1.000</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>\$2,238,588</b>		<b>\$2,276,658</b>		<b>\$2,408,273</b>		
Assessed Valuation - General Fund	128	\$39,056,735		\$39,813,442		\$39,824,934		
Assessed Valuation - All Other Funds	130	\$44,047,770		\$44,864,340		\$48,992,075		
Assessed Valuation - Capital Outlay	129	\$43,791,697		\$44,470,555		\$48,992,075		
<b>Outstanding Indebtedness, July 1</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>		
General Obligation Bonds	135	13,710,000		13,895,000		12,075,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>13,710,000</b>		<b>13,895,000</b>		<b>12,075,000</b>		

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Board President

  
Clerk of the Board